

# North Eastern Carrying Corporation Limited

Regd. Office: 9062/47, Ram Bagh Road, Azad Market, Delhi-110 006

## Unaudited Financial Results for the Quarter ended on 30th September 2009

(Rs. in Lacs)

Sr. No.	Particulars	For quarter ended on (Unaudited)		Year to date figure for period ended on (Unaudited)		For F.Y. ended on 31.03.2009 (Audited)
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	
1.	Net Sale / Income from operations	7811.47	7287.88	15484.56	12500.03	24036.59
2.	Expenditure					
	a. Increase / Decrease in stock in trade and work-in-progress	-	-	-	-	-
	b. Consumption of raw materials	-	-	-	-	-
	c. Purchase of finished goods	-	-	-	-	-
	d. Employees Cost	110.19	122.92	216.99	218.47	572.69
	e. Depreciation	51.01	46.40	102.25	92.65	204.49
	f. Lorry freight	7363.35	6759.66	14528.63	11539.31	21815.32
	g. Other Expenditure	218.42	178.96	389.93	300.56	925.14
	h. Total Expenditure (Any item exceeding 10% of the total expenditure to be shown separately)	7742.97	7107.94	15237.80	12150.99	23517.64
3.	Profit from operation before interest & Exceptional items	68.50	179.94	246.76	349.04	518.95
4.	Other Income	113.72	27.62	173.66	49.78	173.14
5.	Profit before Interest & Exceptional Items	182.22	207.56	420.42	398.82	692.09
6.	Interest	63.33	83.29	176.05	148.70	336.61
7.	Profit after Interest but before Exceptional Items	118.89	124.27	244.37	250.12	355.48
8.	Exceptional Items	0.00	0.00	0.00	0.00	0.00
9.	Profit/ (Loss) before tax	118.89	124.27	244.37	250.12	355.48
10.	Less : Tax Expenses (Provision)	40.41	48.23	83.06	91.01	134.09
11.	Net Profit/ (Loss) from ordinary activities tax	78.48	76.04	161.31	159.11	221.39
12.	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	-
13.	Net Profit/ (Loss) for th period	78.48	76.04	161.31	159.11	221.39
14.	Paid-up Equity Share Capital- (face value Rs. 10/-) per share	1254.93	1254.93	1254.93	1254.93	1254.93
15.	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	0.00	0.00	0.00	0.00	2424.70
16.	Earning Per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (Not to be annualized)	0.63	0.61	1.29	1.27	1.76
	b) Basic and diluted EPS after Extraordinary items for th period, for the year to date and for the previous year (Not to be annualized)	0.63	0.61	1.29	1.27	1.76
17.	Public Shareholding					
	Number of Shares	3159059	1902519	3159059	1902519	2973625
	Percentage of Shareholding (as a % of the total share capital of the Company)	25.17	15.16	25.17	15.16	23.70
18.	Promoter and promoter group shareholding**					
	a) Pledged / Encumbered	-	-	-	-	-
	i) Number of shares	-	-	-	-	-
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoters group)	-	-	-	-	-
	iii) Percentage of Shareholding (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non encumbered					
	i) Number of Shares	9390275	10646815	9390275	10646815	9575709
	ii) Percentage of Shareholding (as a % of the total shareholding of promoter and promoters group)	100.00	100.00	100.00	100.00	100.00
	iii) Percentage of the Shareholding (as a % of the total share capital of the company)	74.83	84.84	74.83	84.84	76.30

### NOTES :

- Provision for Taxation has been computed proportionately for each quarter.
- Basic and Diluted EPS are same in the absence of dilutive potential equity shares.
- Number of investors complaints during the quarter ended 30th September 2009; Opening - Nil, Received - Nil, Disposed off - Nil and Pending - Nil.
- The Company is exclusively in the transportation business segment.
- The above results as approved by the Audit Committee were taken on record by the Board of Directors at its meeting held on 31.10.2009.

Place : Delhi  
Date : 31st October, 2009

For North Eastern Carrying Corporation Limited  
S/d  
(Sunil Kumar Jain)  
Director